

GATE CITY SANITATION AUTHORITY PUBLIC HEARING MINUTES May 13, 2019 156 E. JACKSON ST. 6:00 PM

I. CALL TO ORDER

Roger Cassell, Chairman/Council Member, called the meeting to order at 6:03 P.M.

II. ROLL CALL - Deputy Town Clerk, Lisa Loggans

	PRESENT:	ABSENT
Chairman, Roger Cassell	X	
Vice-Chair, Jo Ann Castle	X	
Board Member, Sandra Craft	X	
Board Member, Bob Richards	X	
Board Member, Daris Hartsock	X	
Town Attorney, Michele Brooks	X	
Town Manager, Greg Jones	X	

Others present: Dave Wilson, Mattern & Craig; Larry D. Sturgill, CPA

III. NEW BUSINESS

FY 2019 BUDGET AMENDMENT

Town Manager, Greg Jones stated that the specific changes can be seen in the revenue, residential sales, and meter public authority sales. Originally, this had been budgeted a little bit high due to the fact that some meters had been replaced this year and the results are just now able to be seen. Next year's budget is based on historical values. The biggest expense for sewage will be the contracting services for PSA. We are expecting that to be at \$340,000; we had that budgeted at \$335,000 previously. The capital improvements for the DEQ Sewer Line have been moved from this year to next year.

IV. PUBLIC COMMENT- NONE

V.	7. PUBLIC HEARING CLOSES AT 6:07 P.M.		
	Roger Cassell – Chairman	Deputy Town Clerk – Lisa Loggans	